

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Thirteenth Finance Commission – Grants-in-aid for certain schemes and Local Bodies - Recommendations of Thirteenth Finance Commission – Constitution of State High Level Committee for sanction and monitoring of schemes – Orders – Issued.

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**FINANCE (FC-I) DEPARTMENT**

G.O.Ms.No. 264

Dated: 24-07-2010

**ORDER:**

The Thirteenth Finance Commission has recommended Rs. 13,532.30 Crores for the State of Andhra Pradesh to be spent from 2010-11 to 2014-15 under the following sectors including Local Bodies:

Sl.No	Sector	Total Outlay (Rs. In Crores)
<b>A</b>	<b><u>Grants-in-aid</u></b>	
1	Maintenance of Roads & Bridges	981.00
2	Maintenance of Forests	268.60
4	Water Sector Management	284.00
5	Disaster Relief	2,108.73
6	Capacity Building	30.00
7	Elementary Education	942.00
	<b><u>Improving Outcomes</u></b>	
9	Improvement in Supply of Justice	270.71
10	Incentive for issuing UIDs	126.10
11	District Innovation Fund	23.00
12	Improment of Statistical System at State and District Level	23.00
13	Employee and Pension Data Base	10.00
	<b><u>State Specific Needs</u></b>	
14	Additional Funds to improve Water Quality in Saline Effected Areas	350.00
15	Provision of Drinking Water inaccessibile Tribal Areas	200.00
16	Seed Bank Scheme	100.00
17	Police Training (Greyhounds): Strengthen the Training Facilities at Premvathipet, Hyderabad and Regional Head Quarters in Visakapatnam	13.00
18	Police Training Centers: Upgradation of Warangal Center, Shifting of Centre from Amberpet to Medak and establishment of New College at Warangal	100.00
19	Construction of Prisons	90.00
20	Fire and Emergency Services	17.00
21	Culture: 560 Ancient Sites Preserve Protect and Propagate	40.00
22	Establishment of Shilparam at Vijayawada, Nellor, Ananthapur and Warangal	20.00
23	Heritage Conservation: 560 Protected Ancient Sites	100.00
24	Establishment of Primary Health Centers especially in Rural Areas	200.00
25	Strengthening of Pollution Control Board To provide Air and Water monitoring Equipment and Capital Cost of Establishing Monitoring Systems	20.00
26	Establishment of Center for Innovations in public	20.00

	systems at ASC, Hyderabad.	
	<b>Total Grants-in-aid</b>	<b>6,337.14</b>
<b>B</b>	<b><u>Local Bodies</u></b>	
27	Rural Local Bodies	5,226.55
28	Urban Local Bodies	1918.85
29	Special Area grants	49.77
	<b>GRAND TOTAL</b>	<b>13,532.30</b>

2. The Thirteenth Finance Commission had recommended at para 12.326 of the report that High Level Committee as recommended by the Twelfth Finance Commission should be continued in the future to monitor the grants recommended by the Thirteenth Finance Commission. Thus, in order to implement the recommendations of Thirteenth Finance Commission, the Government hereby constitute a High Level Committee with the following Members:

01	Chief Secretary to Government	Chairman
02	Special Chief Secretary to Govt., Finance Dept.	Member
03	Special Chief Secretary to Govt., PR&RD Dept.	Member
04	Special Chief Secretary to Govt., Planning Dept.	Member
05	Special Chief Secretary to Govt., Tribal Welfare Dept.	Member
06	Special Chief Secretary to Govt., Agriculture Dept.	Member
07	Special Chief Secretary to Govt., HM&FW Dept.	Member
08	Special Chief Secretary to Govt., EFS&T Dept.	Member
09	Principal Secretary to Govt., TR&B Dept.	Member
10	Principal Secretary to Govt., MA&UD Dept.	Member
11	Principal Secretary to Govt., RWS&S Dept.	Member
12	Principal Secretary to Govt.(Police), Home Dept.	Member
13	Principal Secretary to Govt., Home Dept.	Member
14	Principal Secretary to Govt., Energy Dept.	Member
15	Principal Secretary to Govt., Irrigation Dept.	Member
16	Principal Secretary to Govt., Revenue Dept.	Member
17	Principal Secretary to Government (FP), Finance Dept.	Member
18	Secretary to Govt., School Education Dept.	Member
19	Secretary to Government, Law Dept.	Member
20	Secretary to Government, YAT&C Dept.	Member
21	Director General, ASCI	Member
22	Secretary to Government (R&E), Finance Dept.	Convener

3. The High Level Committee shall monitor the schemes as recommended by the Thirteenth Finance Commission and scrutinize the schemes formulated by the concerned departments under the grants for State Specific Needs and give clearance with specific recommendations for effective usage of grants. In the beginning of the year, the HLC shall monitor the schemes as recommended by the Thirteenth Finance Commission and approve the project to be undertaken in each sector, quantify the targets both in physical and financial terms and lay

down the time period for achieving the specific milestones. The Committee shall meet at least once in every quarter to review the utilization of the grants and to issue directions for mid-course correction, if considered necessary. Minutes of High Level Committee meetings shall be provided to the GOI, Ministry of Finance, Department of Expenditure (Finance Commission Division) for information.

4. The Head of the Department concerned with the particular sector shall formulate comprehensive plan of action for the five year period both in physical and financial terms and send the proposals to the concerned administrative department of Secretariat with a copy to the Convenor of the HLC. The administrative department concerned will examine and place those proposals before the HLC for clearance. Based on the recommendations of the HLC, Finance Department shall take steps for provision of funds in the budget. The Finance (FC.I) Department shall be a coordinating agency to monitor the programmes and furnish relevant information to Government of India. All correspondence in this regard with the Government of India shall be made by the Finance (FC.I) Department only. The Heads of Departments shall send progress reports for every quarter of the financial year for further release of grants. The members of the HLC and the officials of secretariat departments concerned should conduct Inspection of work in progress for purpose of evaluation study of various programmes under the grants released by the Thirteen Finance Commission.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**S.V. PRASAD**  
**CHIEF SECRETARY TO GOVERNMENT**

To

The Special Chief Secretary to Govt., Finance Dept.  
The Special Chief Secretary to Govt., PR&RD Dept.  
The Special Chief Secretary to Govt., Planning Dept.  
The Special Chief Secretary to Govt., Tribal Welfare Dept.  
The Special Chief Secretary to Govt., Agriculture Dept.  
The Special Chief Secretary to Govt., HM&FW Dept.  
The Principal Secretary to Govt., TR&B Dept.  
The Principal Secretary to Govt., MA&UD Dept.  
The Principal Secretary to Govt., RWS&S Dept.  
The Principal Secretary to Govt.(Police), Home Dept.  
The Principal Secretary to Govt., Home Dept.  
The Principal Secretary to Govt., Energy Dept.  
The Principal Secretary to Govt., Irrigation Dept.  
The Principal Secretary to Govt., Revenue Dept.  
The Principal Secretary to Government (FP), Finance Dept.  
The Secretary to Govt., School Education Dept.  
The Secretary to Government, Law Dept.  
The Secretary to Government, YAT&C Dept.  
The Director General, ASCI  
The Secretary to Government (R&E), Finance Dept.

**Copy to:**

PS to Chief Secretary to Government.  
The Heads of the Departments Concerned.

//FORWARDED: BY ORDER//

SECTION OFFICER